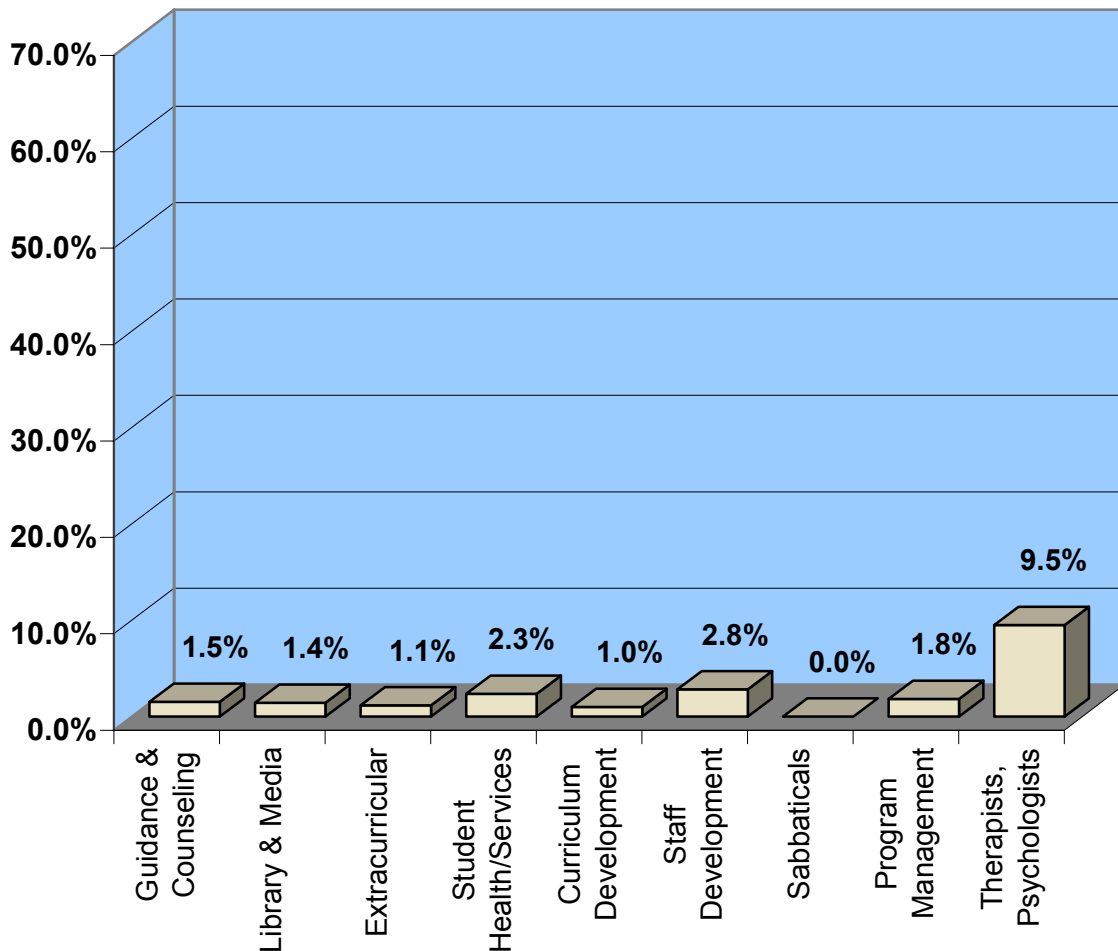


# Central Falls School District

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,834	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$796,892	\$208	1.5%
Library & Media	\$735,905	\$192	1.4%
Extracurricular	\$596,899	\$156	1.1%
Student Health & Services	\$1,219,385	\$318	2.3%
Curriculum Development	\$519,529	\$136	1.0%
Staff Development & Support	\$1,460,118	\$381	2.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$950,227	\$248	1.8%
Therapists, Psychologists, et al	\$4,923,636	\$1,284	9.5%
Instructional Support Expenditures	\$11,202,591	\$2,922	21.6%
Total District Expenditures	\$51,938,521	\$13,547	100.0%